



# St. Mary's Group of Institutions Guntur

(Formerly St.Mary's Engineering College, St.Mary's P.G. Centre & St.Mary's College of Pharmacy)

(Approved by AICTE & PCI, Permitted by Govt. of A.P., Affiliated to JNTUK & SBTET)

Chebrolu (Village & Mandal), Guntur (Dt.) - 522 212, A.P., INDIA. Website : www.stmarysguntur.com

Phone : 08644-254477, 88, Mobile : 9030235630, 96667 77091, 99483 99402, 99514 28677, Fax : 040-66809093

## NON-RECURRING

Department : CSE			
BUDGET PROPOSAL FOR ACADEMIC YEAR :		Amount budgeted (in Rs.)	Total Amount (in Rs.)
Laboratory/ Equipment	<input type="checkbox"/> Major Equipment <input type="checkbox"/> Minor Equipment <input type="checkbox"/> Teaching Aids	1,75,479	1,75,479
Software	<input type="checkbox"/> Software's	35,000	35,000
<b>Total Amount</b>		<b>2,10,479</b>	<b>2,10,479</b>

## RECURRING

Department : CSE			
BUDGET PROPOSAL FOR ACADEMIC YEAR :		Amount budgeted (in Rs.)	Total Amount (in Rs.)
Laboratory consumable	<input type="checkbox"/> Consumables	30,000	30,000
Maintenance and Spares	<input type="checkbox"/> Maintenance	1,55,189	1,55,189
R&D	<input type="checkbox"/> Research Publication <input type="checkbox"/> In house Research Activities <input type="checkbox"/> Seminars/Workshops/Conferences <input type="checkbox"/> Summer/Winter Schools <input type="checkbox"/> Organizing FDP <input type="checkbox"/> Professional Society Membership	42,068	42,068
Training & travel	<input type="checkbox"/> Paper Presentation/Quiz ( <b>Students/Faculty</b> ) <input type="checkbox"/> Organizing Inter Department Events( <b>Students</b> ) <input type="checkbox"/> Organizing Inter Institute Events ( <b>Students</b> ) <input type="checkbox"/> Professional Society Memberships <input type="checkbox"/> Organizing Personality Development Programs ( <b>Students/Faculty</b> ) <input type="checkbox"/> Students' Incentives & Rewards	35,307	35,307
Miscellaneous Expenses	<input type="checkbox"/> Stationary <input type="checkbox"/> Books and Journals for department <input type="checkbox"/> Repairs and maintenance	12,187	12,187
<b>Total Amount</b>			

Budget proposal for Current Academic Year: **2021-2022**

**Total Amount=4,30,041**

  
**Head of the Department**



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Department: CSE

Financial Year:2020-21

Total Budget Allocated:6,15,848

Total Budget Utilized: 6,15,848

S.No	Item	Budget Allocation (Rs)	Utilized (Rs)	Remarks (If Any)
<b>Non-Recurring</b>				
1	Laboratory/Equipment	1,75,479	1,75,479	0
2	Software	30,000	30,000	0
3	Others	0	0	0
<b>Recurring</b>				
1	Laboratory Consumables	25,000	25,000	0
2	Maintenance and Spares	1,16,425	1,16,425	0
3	R & D	1,42,068	1,42,068	0
4	Training & Travelling	98,669	98,669	0
5	Miscellaneous Expenses	28,207	28,207	0

  
Head of the Department